

## FY 2019 Student Data

Course	Number of Classes	Students	Pass	Fail	No Show	Minor
	Scheduled	Registered				
BRC	186	2122	1861	170	84	33
BRC2	61	366	363	0	3	1
RRBRC	9	86	83	1	2	0
TCARC	3	29	29	0	0	0
ARC	0	0	0	0	0	0
3WBRC	0	0	0	0	0	0
Dirt Bike School	0	0	0	0	0	0
<b>Totals</b>	<b>259</b>	<b>2603</b>	<b>2336</b>	<b>171</b>	<b>89</b>	<b>34</b>

<b>Success Rate</b>	<b><u>89.74%</u></b>
<b>Avg. Number of Students / Class</b>	<b><u>10.05</u></b>
<b>Rate of No Shows</b>	<b><u>3.42%</u></b>

<i>Site Name</i>	<i>Classes</i>	<i>Students Registered</i>	<i>Pass</i>	<i>Fail</i>	<i>No Show</i>	<i>Minor</i>
Balance Dynamics	85	894	852	15	27	18
Sync Training	55	290	288	2	0	2
Kentuckiana Motorsports	12	203	194	8	1	0
Bluegrass HD	31	329	250	60	19	0
Bowling Green HD	21	278	222	38	18	5
Man-O-War HD	24	257	219	23	8	2
Wildcat HD	28	336	300	20	16	7
KY Driving School	3	16	11	5	0	0

## Total Expenditures

Student Tuition	\$	659,727.00
Vendor Reimbursements	\$	457,400.00
Administrative and Program Costs*	\$	186,457.38
<b>Total Paid from Fund</b>	<b>\$</b>	<b>699,687.30</b>

## Total Income

Registrations and Licenses	\$	701,168.58
<b>Net Income</b>	<b>\$</b>	<b>1,481.28</b>

\* \$55,829.92 was due to ECU not submitting their final invoice in a timely manner thus carrying over in FY2019. These dollars are reflected in the FY2018 numbers attributed to ECU in the table below.

Fiscal Year	Expenditures	Students*	# Sites	\$ per Student
FY 2005	\$ 440,000.00	3561	15	\$ 123.56
FY 2006	\$ 500,000.00	3555	15	\$ 140.65
FY 2007	\$ 562,725.00	3725	15	\$ 151.07
FY 2008	\$ 624,837.00	3701	15	\$ 168.83
FY 2009	\$ 730,168.00	4001	15	\$ 182.50
FY 2010	\$ 813,432.00	2880	16	\$ 282.44
FY 2011	\$ 690,493.00	3138	16	\$ 220.04
FY 2012	\$ 826,763.00	2920	18	\$ 283.14
FY 2013	\$ 715,012.00	2998	18	\$ 238.50
FY 2014	\$ 741,054.00	2221	18	\$ 333.66
FY 2015	\$ 731,392.36	2791	18	\$ 262.05
FY 2016	\$ 765,193.57	1929	15	\$ 396.68
FY2017	\$ 644,317.00	2294	15	\$ 280.87
FY 2018 (July to Dec 2017) ECU	\$ 518,157.61	1272	15	\$ 407.36
FY 2019	\$ 643,857.38	2336	8	\$ 275.62

\* Does not include those trained on the military bases or outside ECU responsibilities